

Income & Expenditure Statement

Amity Institute of Education , Noida

For the Financial Year 2020-21

Particulars	Amount (Rs)
Income-	
Student Fee	14,43,08,392
Other Income-Student	15,31,604
Other income	16,250
Total Income	14,58,56,246
Expenditure -	
- Salary	1,41,13,789
- Vsiting Faculty Charges/ External & Internal / Guest Lecturer	59,600
Other Expenses -	
- Meeting Function Seminar Exps	1,218
- Other Admin Exps	27,000
- Scholarship related Expenses	
- Staff Welfare	9,116
- Student Welfare	27,30,650
- Travelling Expenses	
- Examination Expenses	10,500
Common Overhead Expenses -	
- Campus Institutional Expenses	54,93,696
Total Expenditure	2,24,45,569
Surplus/Deficit (-)	12,34,10,677

Note - Campus Institutional Expenses includes all expenses incurred common facility to cover up power, fuel, security & other fixed administartion & maintainance expenses.

Receipt & Payment Account Amity Institute of Education , Noida

For the Financial Year 2020-21

Particulars	Total
Total Receipt	
Student Fee & Other Income	14,58,56,246
Total Payment	
- Salary & Vsiting Faculty Charges	1,41,73,389
- Other Expenses -	82,72,180
Surplus/Deficit (-)	12,34,10,677



15/02/22
Addl. Dy. Finance Officer
AMITY UNIVERSITY
UTTAR PRADESH