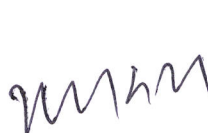



AMITY UNIVERSITY HARYANA
BUDGET FOR THE YEAR 2014-15

<u>Sources of Finance</u>	<u>Amount (Rs in Crores)</u>
Tuition Fees	59.75
Security Deposits	2.10
Research Grants	0.00
Current Liabilities (Security Deposit & Otl	2.15
Contribution from society	15.18
Total	79.18

Application fo Funds

Expenses	
Staff Salaries & Other Benefits	29.50
Student Welfare Expenses	1.50
Financial Charges	2.98
Scholarship	
Depriciation	
Academic Development & administrative	38.55
Fixed Assets	5.00
Repayment of Loans	
Current Assets	1.65
Total	79.18


Amity University Haryana
Manesar Gurgaon-122413


M. P. Aggarwal
Chief Finance & Accounts Officer
Amity University, Manesar - Haryana


AMITY UNIVERSITY HARYANA
BUDGET FOR THE YEAR 2015-16

<u>Sources of Finance</u>	<u>Amount (Rs in Crores)</u>
Tution Fees	67.55
Security Deposits	1.85
Research Grants	0.48
Current Liabilities (Security Deposit & Otr	2.32
Contribution from Society	17.50
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Total	89.70
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Application of Funds

Expenses	
Staff Salaries & Other Benefitts	36.00
Student Welfare Expenses	1.85
Financial Charges	2.50
Scholarship	
Depreciation	
Academic Development & Administrative	40.35
Fixed Assets	4.60
Repayment of Loans	
Current Assets	4.40
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Total	89.70
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Registrar
Amity University Haryana
Manesar Gurgaon-122413


M. P. Aggarwal
Chief Finance & Accounts Officer
Amity University, Manesar - Haryana


AMITY UNIVERSITY HARYANA
BUDGET FOR THE YEAR 2016-17

<u>Sources of Finance</u>	<u>Amount (Rs in Crores)</u>
Tution Fees	95.72
Security Deposits	(0.05)
Research Grants	0
Current Liabilities (Security Deposit & Otr	(1.99)
Contribution from Society	12.26
<hr/>	
Total	105.94

Application of Funds

Expenses	
Staff Salaries & Other Benefitts	46.15
Student Welfare Expenses	2.32
Financial Charges	1.93
Scholarship	
Depreciation	
Academic Development & Administrative	52.12
Fixed Assets	3.08
Repayment of Loans	
Current Assets	0.34
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Total	105.94


Registrar
Amity University Haryana
Manesar Gurgaon-122413


M. P. Aggarwal
Chief Finance & Accounts Officer
Amity University, Manesar - Haryana

AMITY UNIVERSITY HARYANA
BUDGET FOR THE YEAR 2017-18

<u>Sources of Finance</u>	<u>Amount (Rs in Crores)</u>
Tution Fees	78.17
Security Deposits	0.00
Research Grants	0.00
Current Liabilities (Security Deposit & Otl	2.64
Contribution from society	17.50
Total	98.31

Application fo Funds

Expenses	
Staff Salaries & Other Benefits	43.50
Student Welfare Expenses	0.90
Financial Charges	1.50
Scholarship	1.50
Depreciation	3.68
Academic Development & administrative	33.50
Fixed Assets	3.50
Repayment of Loans	
Current Assets	10.23
Total	98.31


Registrar
Amity University Haryana
Manesar Gurgaon-122413



M. P. Aggarwal
Chief Finance & Accounts Officer
Amity University, Manesar - Haryana


AMITY UNIVERSITY HARAYANA
BUDGET FOR THE YEAR 2018-19

<u>Sources of Finance</u>	<u>Amount (Rs in Crores)</u>
Tution Fees	85.50
Security Deposits	0.00
Research Grants	0.00
Current Liabilities (Security Deposit & Otl	2.50
Contribution from society	18.50
Total	106.50

Application fo Funds

Expenses	
Staff Salaries & Other Benefits	47.85
Student Welfare Expenses	0.99
Financial Charges	1.25
Scholarship	2.00
Depriciation	4.25
Academic Development & administrative	36.85
Fixed Assets	3.00
Repayment of Loans	
Current Assets	10.31
Total	106.50


Registrar
Amity University Haryana
Manesar Gurgaon-122413


M. P. Aggarwal
Chief Finance & Accounts Officer
Amity University, Manesar - Haryana