


**AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2015**

Sch.	31.03.2015		For the year ended 31.03.2014	
	AMOUNT		AMOUNT	
	Rs.	Ps.	Rs.	Ps.
INCOME				
	Student Fees & Other Related Receipts		566,483,955.80	460,057,500.00
6	Other Income		23,402,713.38	26,361,934.50
			<u>589,886,669.18</u>	<u>486,419,434.50</u>
EXPENDITURE				
7	Salaries & Other Benefits		284,301,859.11	213,636,748.00
8	Students Related Expenses		14,130,626.38	6,170,547.00
9	Other Administrative Expenses		353,478,572.78	297,265,845.49
	Financial Charges		29,820,791.00	33,056,380.00
	Transportation Expenses		17,416,984.36	15,909,409.00
2	Depreciation		33,645,072.76	33,569,791.62
			<u>732,793,906.39</u>	<u>599,608,721.11</u>
	Excess of Income Over Expenditure		(142,907,237.21)	(113,189,286.61)
	Balance Brought Forward from Previous Years		(289,942,783.90)	(176,753,497.29)
	Balance carried over to balance sheet		<u>(432,850,021.11)</u>	<u>(289,942,783.90)</u>

In terms of our report of even date.

For ALOK MITTAL & ASSOCIATES
CHARTERED ACCOUNTANTS

Alok Mittal
(ALOK K. MITTAL & ASSOCIATES)
PARTNER
Place : New Delhi
Date : 28-09-2015



For AMITY UNIVERSITY HARYANA

S. Singh
(REGISTRAR)
[Signature]
(CHIEF FINANCE AND ACCOUNTS OFFICER)

Registrar
Amity University Haryana
Manesar, Gurgaon-122413

[Signature]
Registrar
Amity University Haryana
Manesar, Gurgaon-122413

SCHEDULE - 1

FIXED ASSETS

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS AT 31.03.2014	< 180 Days	> 180 Days	AS AT 31.03.2015	AS AT 31.03.2014	FOR THE YEAR	AS AT 31.03.2015	AS AT 31.03.2015	AS AT 31.03.2014	
FURNITURE & FITTINGS	68,426,233.29	7,403,686.00	2,716,642.00	78,546,561.29	14,018,049.41	6,082,666.89	20,100,716.30	58,445,844.99	54,408,183.88	
AIR CONDITIONER/COOLER	1,122,393.00	-	123,969.00	1,246,362.00	270,591.46	146,365.58	416,957.04	829,404.96	851,801.54	
OFFICE EQUIPMENTS	15,547,496.00	940,402.00	499,899.00	16,987,797.00	4,653,584.16	1,779,601.78	6,433,185.94	10,554,611.06	10,893,911.84	
LIBRARY BOOKS	8,099,059.50	5,580.00	725,268.00	8,829,907.50	2,278,839.22	982,241.74	3,261,080.96	5,568,826.54	5,820,220.29	
ELECTRICAL EQUIPMENTS	10,589,780.00	2,254,206.00	2,707,290.00	15,551,276.00	3,215,252.19	1,682,838.12	4,898,090.31	10,663,185.69	7,384,527.81	
KITCHEN EQUIPMENT	5,600,591.00	-	1,458,139.00	5,600,591.00	1,889,640.30	556,642.60	2,446,282.91	3,154,308.09	3,710,950.70	
SOFTWARE	13,456,904.54	84,979.00	1,458,139.00	15,000,022.54	8,832,935.63	3,674,758.45	12,507,694.08	2,492,328.46	4,623,568.91	
COMPUTERS	42,087,658.64	8,641,784.00	3,992,633.00	54,722,075.64	35,082,488.76	9,191,216.93	44,273,705.69	10,448,369.95	7,005,169.88	
MUSICAL EQUIPMENTS	1,836,748.00	-	-	1,836,748.00	633,915.69	180,424.85	814,340.54	1,022,407.46	1,202,832.31	
SPORTS EQUIPMENTS	1,336,170.00	222,365.00	172,793.00	1,721,638.00	449,316.23	174,124.39	623,440.62	1,097,887.38	876,853.77	
SCHOOL EQUIPMENTS	2,131,745.49	1,579,890.75	-	3,711,636.24	727,943.57	339,062.09	1,057,005.66	2,554,630.57	1,403,801.92	
PROJECTOR	4,563,079.00	248,485.00	184,789.00	4,996,353.00	828,113.29	606,599.58	1,434,712.87	3,561,640.13	3,734,965.71	
TEACHING AIDS	950,510.00	-	-	950,510.00	283,209.36	100,095.10	383,304.45	567,205.55	667,300.64	
LAB EQUIPMENTS	23,469,503.38	2,670,498.08	3,632,909.00	29,772,910.46	6,863,759.10	3,236,085.35	10,099,844.45	19,673,066.01	16,605,744.28	
GENERATOR	24,568,186.00	6,817,701.00	-	31,385,887.00	7,183,273.34	3,119,064.47	10,302,337.82	21,083,549.18	17,384,912.66	
HORTICULTURE EQUIPMENT	88,652.00	71,283.00	-	159,935.00	29,404.76	14,233.31	43,638.07	116,296.93	59,247.24	
VEHICLES	13,557,787.00	1,539,968.00	2,388,656.00	17,486,411.00	4,789,416.77	1,789,051.53	6,578,468.30	10,907,942.69	8,768,370.23	
TOTAL	237,432,496.83	32,480,877.83	18,602,987.00	288,516,311.66	92,029,733.25	33,645,072.76	125,674,806.01	162,841,505.66	145,402,763.59	
Previous year	178,365,746.29	17,011,294.00	42,055,456.54	237,432,496.83	58,459,941.62	33,569,791.62	92,029,733.25	145,402,763.59	119,905,804.67	



Registrar
Amity University Haryana
Manesar, Gurgaon-122413

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	1,250,073.00	995,983.00
Affiliation Fee	2,940,428.61	2,165,000.00
Internal Audit Fee	2,066,300.00	1,812,360.00
Bank Charges	19,049.41	14,485.61
Entertainment Expenses	1,022,202.00	603,984.00
Water & Electricity Expense	28,572,770.12	30,303,188.00
Academic Fees Paid	1,247,994.07	188,268.30
Conveyance	2,432,859.00	2,505,517.00
Donation	100,000.00	-
Gift & Momentum	279,036.00	249,671.00
Inspection Fee	132,570.00	23,205.00
Diwali Expenses	354,762.00	248,904.00
Advertisement & Publicity	54,467,142.81	46,368,116.00
Sponsorship Expense	-	150,000.00
News Paper, Books & Periodicals	457,148.00	523,918.00
Vehicle Running & Maintenance Expenses	4,710,743.08	4,583,583.28
Office Expenses	8,979,229.00	8,413,081.00
Freight & Cartage	236,790.00	118,705.00
Telephone & Telex Expenses	1,331,549.79	1,028,715.46
Printing & Stationary	6,034,787.00	1,939,916.00
<u>Repairs & Maintenance</u>	<u>17,035,561.00</u>	<u>8,426,274.84</u>
<u>Gardening & Horticulture Expenses</u>	<u>1,969,612.00</u>	<u>1,242,017.00</u>
Medical Expenses	307,716.00	-
Meeting & Seminar Expenses	2,387,500.00	285,266.00
Legal & Professional Charges	6,285,255.00	3,808,112.00
Membership & Subscription	276,739.50	290,039.00
Computer Software Charges	168,540.00	-
Generator Running & Maintenance	26,926,335.39	9,452,224.00
Rate, Taxes & Fees	636,210.00	-
Watch & Ward Expenses	8,919,631.00	5,854,197.00
Lab Consumables & Expenses	1,413,211.00	2,222,750.00
Postage & Courier Charges	121,581.00	59,938.00
Insurance Charges	2,472,033.00	1,408,054.00
Usages Charges	160,500,000.00	157,800,000.00
Audit Fees (including Service Tax)	262,922.00	224,720.00
Project Expenses	42,037.00	111,376.00
Travelling Expenses	351,346.00	440,380.00
Vehicle Hire Charges	501,690.00	105,160.00
Internet/Website & Networking Charges	6,228,139.00	3,287,737.00
Land & Side Development	37,080.00	11,000.00
	353,478,572.78	297,265,845.49



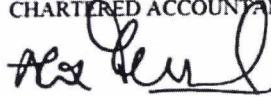
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Registrar
Amity University Haryana
Manesar, Gurgaon-122413

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

Sch.	For the year ended			
	31.03.2016		31.03.2015	
	AMOUNT		AMOUNT	
	Rs.	Ps.	Rs.	Ps.
<u>INCOME</u>				
Student Fees & Other Related Receipts	611,478,660.37		566,483,955.80	
Other Income	26,117,094.88		23,402,713.38	
	637,595,755.25		589,886,669.18	
<u>EXPENDITURE</u>				
Salaries & Other Benefits	7 369,579,279.00		284,301,859.11	
Students Related Expenses	8 20,707,972.00		14,130,626.38	
Other Administrative Expenses	9 363,567,402.60		353,478,572.78	
Financial Charges	25,036,569.00		29,820,791.00	
Transportation Expenses	21,724,578.00		17,416,984.36	
Depreciation	2 35,683,544.09		33,645,072.76	
	836,299,344.69		732,793,906.39	
Excess of Income Over Expenditure	(198,703,589.44)		(142,907,237.21)	
Balance Brought Forward from Previous Years	(432,850,021.11)		(289,942,783.90)	
Balance carried over to balance sheet	(631,553,610.55)		(432,850,021.11)	

In terms of our report of even date.


For ALOK MITTAL & ASSOCIATES
 Firm Reg. No. - 005717N
 CHARTERED ACCOUNTANTS


 (ALOK K. MITTAL)

PARTNER
 M. No. 71205
 Place : New Delhi.
 Date : 28.09.2016



For AMITY UNIVERSITY HARYANA


 (REGISTRAR)


 (CHIEF FINANCE &
 ACCOUNTS OFFICER)


Registrar
Amity University Haryana
Manesar, Gurgaon-122413

SCHEDULE - 2

FIXED ASSETS

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS AT 31.03.2015	< 180 Days	> 180 Days	AS AT 31.03.2016	AS AT 31.03.2015	FOR THE YEAR	AS AT 31.03.2016	AS AT 31.03.2016	AS AT 31.03.2015	
FURNITURE & FITTINGS	78,546,561.29	6,192,186.00	3,406,205.38	88,144,952.67	20,100,716.20	6,494,814.34	26,595,530.63	61,549,422.03	58,443,844.99	
AIR CONDITIONER COOLER	1,246,362.00	37,150.00	6,637,092.00	7,920,604.00	416,957.04	1,122,760.79	1,539,717.84	6,380,886.16	829,404.96	
OFFICE EQUIPMENTS	16,987,797.00	424,359.00	2,003,806.00	19,415,962.00	6,433,185.84	1,915,589.48	8,348,775.42	11,067,186.58	10,554,611.06	
LIBRARY BOOKS	8,829,907.50	654,614.00	496,090.00	9,980,611.50	3,261,080.96	958,833.53	4,219,914.49	5,760,697.01	5,568,826.54	
ELECTRICAL EQUIPMENTS	15,591,276.00	1,826,460.00	4,986,692.00	22,374,428.00	4,898,090.31	2,484,466.15	7,382,556.46	14,991,871.54	10,663,183.69	
KITCHEN EQUIPMENT	5,600,591.00	-	856,798.00	5,600,591.00	2,446,282.91	473,146.21	2,919,429.12	2,681,161.88	3,154,308.09	
SOFTWARE	13,000,022.54	568,068.00	856,798.00	16,424,888.54	12,507,694.08	2,179,896.28	14,687,590.35	1,737,298.19	2,492,328.46	
COMPUTERS	54,722,075.64	5,129,914.00	2,579,001.00	62,430,990.64	44,273,705.69	9,355,396.77	53,629,102.46	8,801,888.18	10,448,369.95	
MUSICAL EQUIPMENTS	1,856,748.00	-	-	1,856,748.00	814,340.54	153,361.12	967,701.66	869,046.34	1,022,407.46	
SPORTS EQUIPMENTS	1,721,328.00	293,289.00	-	2,022,334.00	623,440.62	187,837.33	811,277.95	1,211,056.05	1,097,887.38	
SCHOOL EQUIPMENTS	3,711,636.24	24,305.00	7,717.00	3,735,941.24	1,057,005.66	400,017.46	1,457,023.12	2,278,918.11	2,654,630.57	
PROJECTOR	4,996,353.00	60,969.00	-	5,057,322.00	1,434,712.87	528,818.69	1,973,531.57	3,083,790.43	3,561,640.13	
TEACHING AIDS	950,510.00	-	-	950,510.00	383,304.45	85,080.83	468,385.29	482,124.71	567,205.55	
LAB EQUIPMENTS	29,772,910.46	1,678,323.51	858,518.00	32,309,951.97	10,099,844.45	3,205,626.86	13,305,471.31	19,004,480.66	19,673,066.01	
GENERATOR	31,385,887.00	-	8,111,682.00	39,497,569.00	43,638.07	4,379,284.68	14,681,622.49	24,815,946.51	21,083,549.18	
HORTICULTURE EQUIPMENT	159,935.00	-	9,240.00	169,175.00	-	18,830.54	62,468.61	106,706.39	116,296.93	
VEHICLES	17,486,411.00	1,247,888.00	-	18,734,299.00	6,578,468.20	1,729,783.00	8,308,251.31	10,426,047.69	10,907,942.69	
TOTAL	288,516,311.66	18,137,725.51	29,952,841.38	336,606,878.55	125,674,806.01	35,683,544.09	161,358,350.09	175,248,528.46	162,841,505.66	
Previous Year	237,437,496.83	33,480,827.83	18,602,987.00	288,516,311.66	92,029,733.25	33,645,072.76	125,674,806.01	167,841,505.66	145,402,763.99	



S. Singh

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Registered
Amity University Haryana
Manesar, Gurgaon-122413

STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	361,644.00	298,760.00
Function Expenses	7,957,592.00	5,249,006.38
Scholarship Expenses	11,010,436.00	7,846,260.00
Students Training Expenses	1,378,300.00	736,600.00
	20,707,972.00	14,130,626.38

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	2,679,902.00	1,250,073.00
Affiliation Fee	3,942,990.00	2,940,428.61
Internal Audit Fee	683,860.00	2,066,300.00
Bank Charges	2,632.68	19,049.41
Entertainment Expenses	589,015.00	1,022,202.00
Water & Electricity Expense	43,675,029.00	28,572,770.12
Academic Fees Paid	1,242,002.75	1,247,994.07
Conveyance Expenses	2,821,570.00	2,432,859.00
Donation	46,000.00	100,000.00
Gift & Momentum	13,714.00	279,036.00
Inspection Fee	84,449.00	132,570.00
Diwali Expenses	294,725.00	354,762.00
Advertisement & Publicity	36,020,242.00	54,467,142.81
Sponsorship Expenses	154,500.00	-
News Paper, Books & Periodicals	456,075.25	457,148.00
Vehicle Running & Maintenance Expenses	5,641,808.89	4,710,743.08
Office Expenses	11,864,403.00	8,979,229.00
Freight & Cartage	250,656.00	236,790.00
Telephone & Telex Expenses	1,342,301.61	1,331,549.79
Printing & Stationary	4,567,024.00	6,034,787.00
<u>Repairs & Maintenance</u>	<u>20,422,375.00</u>	<u>17,035,561.00</u>
<u>Gardening & Horticulture Expenses</u>	<u>3,231,226.00</u>	<u>1,969,612.00</u>
Medical Expenses	317,738.00	307,716.00
Miscellaneous Expenses	32,833.55	-
Meeting & Seminar Expenses	3,571,017.69	2,387,500.00
Legal & Professional Charges	9,673,016.00	6,285,255.00
Membership & Subscription	225,971.00	276,739.50
Computer Software Charges	-	168,540.00
Generator Running & Maintenance	26,950,875.18	26,926,335.39
Rate, Taxes & Fees	108,868.00	636,210.00
Rent	200,000.00	-
Watch & Ward Expenses	10,733,217.00	8,919,631.00
Lab Consumables & Expenses	934,326.00	1,413,211.00
Postage & Courier Charges	210,556.00	121,581.00



Registrar
Amity University Haryana
Manesar, Gurgaon-122413

Insurance Charges	1,773,399.00	2,472,033.00
Usages Charges	163,320,300.00	160,500,000.00
Audit Fees (including Service Tax)	513,000.00	262,922.00
Project Expenses	1,750.00	42,037.00
Travelling Expenses	110,162.00	351,346.00
Vehicle Hire Charges	1,295,024.00	501,690.00
Internet/Website & Networking Charges	3,362,730.00	6,228,139.00
Land & Side Development	206,118.00	37,080.00
	363,567,402.60	353,478,572.78

Research & Development Fund

SCHEDULE 10

Opening Balance	1,170,395.33	1,371,920.33
Add: Grant Recd. during the year	12,750,941.64	4,738,666.00
Less: Expenses made for Research & Development	8,735,725.52	4,940,191.00
Closing Balance	5,185,611.45	1,170,395.33

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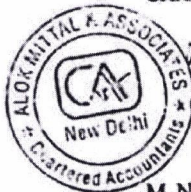
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**Registrar
Amity University Haryana
Manesar, Gurgaon-122413**

**AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017**

Sch.	For the year ended			
	31.03.2017		31.03.2016	
	Rs.	Ps.	Rs.	Ps.
INCOME				
	705,212,416.38		611,478,660.37	
Student Fees & Other Related Receipts				
Other Income	28,556,508.42		26,117,094.88	
	<u>733,768,924.80</u>		<u>637,595,755.25</u>	
EXPENDITURE				
Salaries & Other Benefits	401,513,175.00		369,579,279.00	
Students Related Expenses	20,080,859.00		20,707,972.00	
Other Administrative Expenses	545,601,886.64		363,567,402.60	
Financial Charges	19,680,556.00		25,036,569.00	
Transportation Expenses	21,543,490.00		21,724,578.00	
Depreciation	34,485,366.44		35,683,544.09	
	<u>1,042,905,333.08</u>		<u>836,299,344.69</u>	
Excess of Income Over Expenditure	(309,136,408.28)		(198,703,589.44)	
Balance Brought Forward from Previous Years	(631,553,610.55)		(432,850,021.11)	
Balance carried over to balance sheet	<u>(940,690,018.83)</u>		<u>(631,553,610.55)</u>	

In terms of our report of even date.
For ALOK MITTAL & ASSOCIATES
Firm Reg. No. - 005717N
CHARTERED ACCOUNTANTS



Alok Mittal
(ALOK K. MITTAL)

PARTNER
M. No. 71205
Place : New Delhi.
Date : 28.09.2017

For AMITY UNIVERSITY HARYANA

S. Gupta
[Signature]
(REGISTRAR) (CHIEF FINANCE &
ACCOUNTS OFFICER)

Registrar
Amity University Haryana
Manesar, Gurgaon-122413

[Signature]
Registrar
Amity University Haryana
Manesar, Gurgaon-122413

SCHEDULE - 1

FIXED ASSETS

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS AT 31.03.2016	ADDITIONS (<180 Days)	DELETIONS (>180 Days)	AS AT 31.03.2017	AS AT 31.03.2016	FOR THE YEAR	AS AT 31.03.2017	AS AT 31.03.2017	AS AT 31.03.2016	
FURNITURE & FITTINGS	88,144,952.67	2,877,940.00	14,033,594.00	105,056,486.67	26,595,530.63	7,702,198.60	34,297,729.21	70,758,757.43	61,549,422.03	
AIR CONDITIONER/COOLER	7,920,604.00	4,229,264.00	154,169.00	12,304,037.00	1,539,717.84	1,297,453.07	2,837,170.91	9,466,866.09	6,380,886.16	
OFFICE EQUIPMENTS	19,415,962.00	574,520.00	410,159.00	20,400,641.00	8,348,775.42	1,764,690.84	10,113,466.26	10,287,174.74	11,067,186.58	
LIBRARY BOOKS	9,980,611.50	1,222,669.00	2,179,091.00	13,382,371.50	4,219,914.49	1,282,668.38	5,502,582.87	7,879,788.64	5,760,697.01	
ELECTRICAL EQUIPMENTS	22,374,428.00	568,590.00	5,754,003.00	28,697,021.00	7,382,556.46	3,154,525.43	10,537,081.89	18,159,939.11	14,991,871.54	
KITCHEN EQUIPMENT	5,600,591.00	-	-	5,600,591.00	2,919,429.12	402,174.28	3,321,603.40	2,278,987.60	2,681,161.88	
SOFTWARE	16,424,888.54	(28,746.00)	2,261,044.48	18,657,187.02	14,687,590.35	2,390,381.80	17,077,972.15	1,579,214.87	1,737,298.19	
COMPUTERS	62,430,990.64	620,986.00	803,820.00	63,855,796.64	53,629,102.46	5,949,720.71	59,578,823.16	4,276,973.47	8,801,888.18	
MUSICAL EQUIPMENTS	1,836,748.00	-	-	1,836,748.00	967,701.66	130,356.95	1,098,058.61	738,689.39	869,046.34	
SPORTS EQUIPMENTS	2,022,334.00	-	496,965.00	2,519,299.00	811,277.95	256,203.16	1,067,481.11	1,451,817.89	1,211,056.05	
SCHOOL EQUIPMENTS	3,735,941.24	-	432,490.00	4,168,431.24	1,457,023.12	406,711.22	1,863,734.34	2,304,696.90	2,278,918.11	
PROJECTOR	5,057,322.00	29,813.00	102,150.00	5,189,285.00	1,973,531.57	480,127.04	2,453,658.61	2,735,626.39	3,083,790.43	
TEACHING AIDS	950,510.00	-	-	950,510.00	468,385.29	72,318.71	540,703.99	409,806.01	482,124.71	
LAB EQUIPMENTS	32,309,951.97	366,047.00	4,336,512.30	37,012,511.27	13,308,471.31	3,528,602.47	16,834,073.78	20,178,437.49	19,004,480.66	
GENERATOR	39,497,569.00	(90,000.00)	-	39,407,569.00	14,681,622.49	3,715,641.98	18,397,264.47	21,010,304.53	24,815,946.51	
HORTICULTURE EQUIPMENT	169,175.00	671,500.00	-	840,675.00	63,468.61	66,568.46	128,837.07	711,837.93	106,706.39	
VEHICLES	18,734,299.00	2,147,406.00	1,068,405.00	21,950,110.00	8,208,251.31	1,885,223.35	10,193,474.66	11,756,635.34	10,426,047.69	
TOTAL	336,606,878.55	13,189,989.00	32,032,402.78	381,829,270.33	161,358,350.09	34,485,366.44	195,843,716.53	185,985,553.80	175,248,528.46	
Previous year	288,516,311.66	18,137,723.51	29,957,841.38	336,606,878.55	125,674,806.01	35,683,544.09	161,338,350.19	175,248,528.46	162,841,505.66	



Registrar
Amity University Haryana
Manesar, Gurgaon-122413

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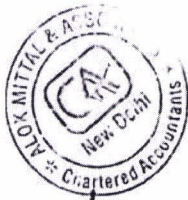
Registrar
Amity University Haryana
Manesar, Gurgaon-122413

STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	521,717.00	361,644.00
Function Expenses	3,659,255.00	7,957,592.00
Scholarship Expenses	13,699,920.00	11,010,436.00
Students Training Expenses	2,199,967.00	1,378,300.00
	<u>20,080,859.00</u>	<u>20,707,972.00</u>

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	7,509,205.00	2,679,902.00
Affiliation Fee	4,401,701.07	3,942,990.00
Internal Audit Fee	2,069,500.00	683,860.00
Bank Charges	10,330.79	2,632.68
Entertainment Expenses	575,736.00	589,015.00
Water & Electricity Expense	52,108,196.45	43,675,029.00
Academic Fees Paid	11,606,473.48	1,242,002.75
Conveyance Expenses	2,398,158.00	2,821,570.00
Donation	-	46,000.00
Gift & Momentum	211,000.00	13,714.00
Inspection Fee	395,104.00	84,449.00
Diwali Expenses	429,116.00	294,725.00
Advertisement & Publicity	49,373,101.44	36,020,242.00
Sponsorship Expenses	847,500.00	154,500.00
News Paper, Books & Periodicals	1,486,423.00	456,075.25
Vehicle Running & Maintenance Expenses	4,756,156.67	5,641,808.89
Office Expenses	11,509,518.00	11,864,403.00
Freight & Cartage	229,400.00	250,656.00
Telephone & Telex Expenses	1,481,728.98	1,342,301.61
Printing & Stationary	4,341,771.00	4,567,024.00
<u>Repairs & Maintenance</u>	<u>30,639,970.00</u>	<u>20,422,375.00</u>
<u>Gardening & Horticulture Expenses</u>	<u>3,338,155.00</u>	<u>3,231,226.00</u>
Medical Expenses	379,622.00	317,738.00
Miscellaneous Expenses	46,792.73	32,833.55
Meeting & Seminar Expenses	18,010,683.43	3,571,017.69
Legal & Professional Charges	15,982,727.00	9,673,016.00
Membership & Subscription	1,154,551.83	225,971.00
Computer Software Charges	-	-
Generator Running & Maintenance	36,214,733.77	26,950,875.18
Rate, Taxes & Fees	80,430.00	108,868.00
Rent	685,248.00	200,000.00
Watch & Ward Expenses	13,946,003.00	10,733,217.00
Lab Consumables & Expenses	1,423,523.00	934,326.00
Postage & Courier Charges	251,961.00	210,556.00



S. S. S.
Registrar
Amity University Haryana
Manesar, Gurgaon-122413

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Registrar
Amity University Haryana
Manesar, Gurgaon-122413

Insurance Charges	2,856,950.00	1,773,399.00
Usages Charges	258,042,000.00	163,320,300.00
Audit Fees (including Service Tax)	517,500.00	513,000.00
Project Expenses	-	1,750.00
Travelling Expenses	544,299.00	110,162.00
Vehicle Hire Charges	2,955,101.00	1,295,024.00
Internet/Website & Networking Charges	2,486,371.00	3,362,730.00
Land & Side Development	305,145.00	206,118.00
	<u>545,601,886.64</u>	<u>363,567,402.60</u>

Research & Development Fund

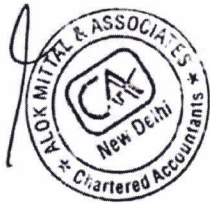
SCHEDULE 10

Opening Balance	5,185,611.45	1,170,395.33
Add: Grant Recd. during the year	19,207,586.08	12,750,941.64
Less: Expenses made for Research & Development	12,420,959.05	8,735,725.52
Closing Balance	<u>11,972,238.48</u>	<u>5,185,611.45</u>

S. Gupta

Registrar
Amity University Haryana
Manesar, Gurgaon-122413

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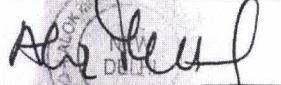
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Registrar
Amity University Haryana
Manesar, Gurgaon-122413

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

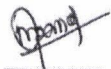
	Sch.	For the year ended		For the year ended	
		31.03.2018		31.03.2017	
		AMOUNT		AMOUNT	
		Rs.	Ps.	Rs.	Ps.
INCOME					
Student Fees & Other Related Receipts			701,210,855.71		705,212,416.38
Other Income	6		38,412,790.34		28,556,508.42
			<u>739,623,646.05</u>		<u>733,768,924.80</u>
EXPENDITURE					
Salaries & Other Benefits	7		467,104,493.00		401,513,175.00
Students Related Expenses	8		29,030,346.50		20,080,859.00
Other Administrative Expenses	9		629,264,039.27		545,601,886.64
Financial Charges			14,197,019.00		19,680,556.00
Transportation Expenses			25,090,127.00		21,543,490.00
Depreciation	2		33,911,463.09		34,485,366.44
			<u>1,198,597,487.86</u>		<u>1,042,905,333.08</u>
Excess of Income Over Expenditure			(458,973,841.81)		(309,136,408.28)
Balance Brought Forward from Previous Years			(940,690,018.83)		(631,553,610.55)
Balance carried over to balance sheet			<u>(1,399,663,860.64)</u>		<u>(940,690,018.83)</u>

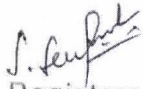
In terms of our report of even date.
For ALOK MITTAL & ASSOCIATES
Firm Reg. No. - 005717N
CHARTERED ACCOUNTANTS



(ALOK K. MITTAL)

PARTNER
M. No. 071205
Place : New Delhi.
Date : 28.09.2018

For AMITY UNIVERSITY HARYANA


(REGISTRAR) (CHIEF FINANCE &
ACCOUNTS OFFICER)

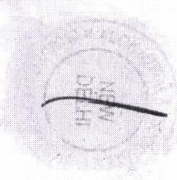

Registrar
Amity University, Haryana
Manesar, Gurugram 122413


Registrar
Amity University Haryana
Manesar, Gurugram-122413

SCHEDULE - 2

FIXED ASSETS

PARTICULARS	GROSS BLOCK				DEPRECIATION		NET BLOCK		
	AS AT 31.03.2017	< 180 Days	> 180 Days	AS AT 31.03.2018	AS AT 31.03.2017	FOR THE YEAR	AS AT 31.03.2018	AS AT 31.03.2017	AS AT 31.03.2018
FURNITURE & FITTINGS	105,056,486.67	12,317,722.00	1,268,823.00	118,643,031.67	34,297,729.24	7,818,644.14	42,116,373.38	76,526,658.29	70,758,757.43
AIR CONDITIONER/COOLER	12,304,037.00	1,508,096.00	201,558.00	14,013,691.00	2,837,170.91	1,563,370.81	4,400,541.72	9,613,149.28	9,466,866.09
OFFICE EQUIPMENTS	20,400,641.00	82,017.00	34,082.00	20,516,740.00	10,113,466.26	1,554,339.79	11,667,806.04	8,848,933.96	10,287,174.74
LIBRARY BOOKS	13,382,371.50	1,233,934.00	20,981.00	14,637,286.50	5,502,582.87	1,277,660.50	6,780,243.36	7,857,043.14	7,879,788.64
ELECTRICAL EQUIPMENTS	28,697,021.00	2,950,230.00	14,094,204.00	45,741,455.00	10,537,081.89	5,059,388.72	15,596,470.61	30,144,984.39	18,159,939.11
KITCHEN EQUIPMENT	5,600,591.00	-	-	5,600,591.00	3,321,603.40	341,848.14	3,663,451.54	1,937,139.46	2,278,987.60
SOFTWARE	18,657,187.02	-	1,100,125.00	19,757,312.02	17,077,972.15	1,071,735.95	18,149,708.10	1,607,603.92	1,579,214.87
COMPUTERS	63,855,796.64	546,613.00	4,235,936.00	68,638,345.64	59,578,823.16	3,514,486.39	63,093,309.55	5,545,036.08	4,276,973.47
MUSICAL EQUIPMENTS	1,836,748.00	-	-	1,836,748.00	1,098,058.61	110,803.41	1,208,862.02	627,885.98	738,689.39
SPORTS EQUIPMENTS	2,519,299.00	518,844.00	28,460.00	3,066,603.00	1,067,481.11	260,954.98	1,328,436.09	1,738,166.91	1,451,817.89
SCHOOL EQUIPMENTS	4,168,431.24	-	-	4,168,431.24	1,863,734.34	345,704.53	2,209,438.87	1,958,992.36	2,304,696.90
PROJECTOR	5,189,285.00	89,472.00	-	5,278,757.00	2,453,658.61	417,054.36	2,870,712.97	2,408,044.03	2,735,626.39
TEACHING AIDS	950,510.00	-	-	950,510.00	540,703.99	61,470.90	602,174.89	348,335.11	409,806.01
LAB EQUIPMENTS	37,012,511.27	19,112,690.44	161,554.00	56,286,755.71	16,834,073.78	4,484,450.51	21,318,524.29	34,968,231.42	20,178,437.49
GENERATOR	39,407,569.00	-	-	39,407,569.00	18,397,264.47	3,151,545.68	21,548,810.15	17,858,758.85	21,010,304.53
HORTICULTURE EQUIPMENT	840,675.00	-	384,245.00	1,224,920.00	128,837.07	164,412.44	293,249.51	931,670.49	711,837.93
VEHICLES	21,950,110.00	2,604,266.00	5,031,844.00	29,586,220.00	10,193,474.66	2,713,591.85	12,907,066.51	16,679,153.49	11,756,635.34
TOTAL	381,829,270.33	40,963,884.44	26,561,812.00	449,354,966.77	195,843,716.53	33,911,463.09	229,755,179.62	219,599,787.15	185,985,553.80
Previous year	336,606,878.55	13,189,989.00	32,032,402.78	381,829,270.33	161,358,350.09	34,485,366.44	195,843,716.53	185,985,553.80	175,248,528.46



Registrar
Amity University, Haryana
Manesar, Gurugram 122413

Registrar
Amity University Haryana
Manesar, Gurugram-122413

STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	1,159,324.00	521,717.00
Function Expenses	6,697,675.50	3,659,255.00
Scholarship Expenses	16,091,550.00	13,699,920.00
Students Training Expenses	5,081,797.00	2,199,967.00
	<u>29,030,346.50</u>	<u>20,080,859.00</u>

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	10,478,156.00	7,509,205.00
Affiliation Fee	1,547,210.00	4,401,701.07
Internal Audit Fee	587,000.00	2,069,500.00
Bank Charges	25,145.14	10,330.79
Entertainment Expenses	560,260.00	575,736.00
<u>Water & Electricity Expense</u>	<u>50,366,577.04</u>	<u>52,108,196.45</u>
Academic Fees Paid	8,208,313.34	11,606,473.48
Conveyance Expenses	3,195,237.00	2,398,158.00
Gift & Momentum	578,571.00	211,000.00
Inspection Fee	191,255.00	395,104.00
Diwali Expenses	518,044.00	429,116.00
Advertisement & Publicity	84,476,696.49	49,373,101.44
Sponsorship Expenses	485,750.00	847,500.00
News Paper, Books & Periodicals	321,809.00	1,486,423.00
Vehicle Running & Maintenance Expenses	5,291,966.64	4,756,156.67
Office Expenses	14,891,006.00	11,509,518.00
Freight & Cartage	319,575.00	229,400.00
Telephone & Telex Expenses	1,175,185.64	1,481,728.98
Printing & Stationary	8,995,194.00	4,341,771.00
<u>Repairs & Maintenance</u>	<u>35,058,651.00</u>	<u>30,639,970.00</u>
<u>Gardening & Horticulture Expenses</u>	<u>4,467,040.00</u>	<u>3,338,155.00</u>
Medical Expenses	370,414.00	379,622.00
Miscellaneous Expenses	37,470.29	46,792.73
Meeting & Seminar Expenses	13,142,431.00	18,010,683.43
Legal & Professional Charges	34,354,483.92	15,982,727.00
Membership & Subscription	839,312.92	1,154,551.83
<u>Generator Running & Maintenance</u>	<u>52,768,612.00</u>	<u>36,214,733.77</u>
Rate, Taxes & Fees	356,781.00	80,430.00
Rent	1,826,572.00	685,248.00
Watch & Ward Expenses	20,945,908.00	13,946,003.00
Lab Consumables & Expenses	1,229,208.00	1,423,523.00
Postage & Courier Charges	235,670.00	251,961.00
Insurance Charges	3,175,572.00	2,856,950.00
Usages Charges	258,042,000.00	258,042,000.00
Audit Fees (including Service Tax)	672,600.00	517,500.00
Project Expenses	479,000.00	-
Travelling Expenses	2,022,421.85	544,299.00
Vehicle Hire Charges	2,542,373.00	2,955,101.00
Internet/Website & Networking Charges	4,076,495.00	2,486,371.00
Land & Side Development	408,072.00	305,145.00
	<u>629,264,039.27</u>	<u>545,601,886.64</u>



Registrar
Amity University Haryana
Manesar, Gurgaon-122413

J. Singh
 Registrar
 Amity University, Haryana
 Manesar, Gurugram 122413

M. Singh

AMITY UNIVERSITY HARYANA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

Sch.	For the year ended		For the year ended	
	31.03.2019		31.03.2018	
	AMOUNT		AMOUNT	
	Rs.	Ps.	Rs.	Ps.
<u>INCOME</u>				
Student Fees & Other Related Receipts		755,551,930.93		701,210,855.71
Other Income	6	45,318,221.85		38,412,790.34
		800,870,152.78		739,623,646.05
<u>EXPENDITURE</u>				
Salaries & Other Benefits	7	511,788,323.34		467,104,493.00
Students Related Expenses	8	48,122,025.27		29,030,346.50
Other Administrative Expenses	9	642,433,903.96		629,264,039.27
Financial Charges		8,513,193.00		14,197,019.00
Transportation Expenses		28,934,396.00		25,090,127.00
Depreciation	2	35,912,922.84		33,911,463.09
		1,275,704,764.41		1,198,597,487.86
Excess of Income Over Expenditure		(474,834,611.63)		(458,973,841.81)
Balance Brought Forward from Previous Years		(1,399,663,860.64)		(940,690,018.83)
Balance carried over to balance sheet		(1,874,498,472.28)		(1,399,663,860.64)

In terms of our report of even date.

For ALOK MITTAL & ASSOCIATES

Firm Reg. No. - 005717N

CHARTERED ACCOUNTANTS

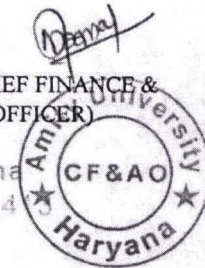
Alok Mittal
 (ALOK K. MITTAL)
 PARTNER
 M. No. 071205
 Place : New Delhi.
 Date : 28.09.2019



For AMITY UNIVERSITY HARYANA

S. Sanyal
 (REGISTRAR) (CHIEF FINANCE &
 ACCOUNTS OFFICER)

Registrar
 Amity University, Har...
 Manesar, Gurugram 1224



[Signature]
 Registrar
 Amity University Haryana
 Manesar, Gurugram-122413

SCHEDULE - 2

FIXED ASSETS

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS AT 31.03.2018	ADDITIONS (< 180 Days)	DELETIONS (> 180 Days)	AS AT 31.03.2019	AS AT 31.03.2018	FOR THE YEAR	AS AT 31.03.2019	AS AT 31.03.2019	AS AT 31.03.2018	
FURNITURE & FITTINGS	118,643,031.67	2,720,693.00	5,226,015.67	126,589,740.34	42,116,373.38	8,311,302.05	50,427,675.43	76,162,064.91	76,526,658.29	
AIR CONDITIONER/COOLER	14,013,691.00	1,51,889.00	270,720.00	14,436,300.00	4,400,541.72	1,493,972.07	5,894,513.79	8,541,786.21	9,613,149.28	
OFFICE EQUIPMENTS	20,516,740.00	225,090.00	31,199.00	20,773,029.00	11,667,806.04	1,348,901.69	13,016,707.74	7,756,321.26	8,848,933.96	
LIBRARY BOOKS	14,637,286.50	1,352,968.00	2,484,683.00	18,474,937.50	6,780,243.36	1,652,731.52	8,432,974.89	10,041,962.62	7,857,043.14	
ELECTRICAL EQUIPMENTS	45,741,455.00	5,139,870.00	4,106,652.00	54,987,977.00	15,596,470.61	5,523,235.71	21,119,706.32	33,868,270.68	30,144,984.39	
KITCHEN EQUIPMENT	5,600,591.00	-	-	5,600,591.00	3,663,451.54	290,570.92	3,954,022.46	1,646,568.54	1,937,139.46	
SOFTWARE	19,757,312.02	-	-	19,757,312.02	18,149,708.10	643,041.57	18,792,749.67	964,562.35	1,607,603.92	
COMPUTERS	68,638,345.64	2,891,853.00	2,506,904.00	74,037,102.64	63,093,309.55	3,799,146.63	66,892,456.19	7,144,646.45	5,545,036.08	
MUSICAL EQUIPMENTS	1,836,748.00	-	-	1,836,748.00	1,208,862.02	94,182.90	1,303,044.92	533,703.08	627,885.98	
SPORTS EQUIPMENTS	3,066,603.00	467,425.00	-	3,534,028.00	1,328,436.09	295,781.91	1,624,218.00	1,909,810.00	1,738,166.91	
SCHOOL EQUIPMENTS	4,168,431.24	-	32,143.00	4,200,574.24	2,209,438.87	298,670.30	2,508,109.18	1,692,465.06	1,958,992.36	
PROJECTOR	5,278,757.00	380,800.00	603,378.00	6,262,935.00	2,870,712.97	480,273.30	3,350,986.27	2,911,948.73	2,408,044.03	
TEACHING AIDS	950,510.00	-	-	950,510.00	602,174.89	52,250.27	654,425.16	296,084.84	348,335.11	
LAB EQUIPMENTS	56,286,755.71	8,285,471.91	957,308.00	65,529,535.62	21,318,524.29	6,010,241.31	27,328,765.60	38,200,770.02	34,968,231.42	
GENERATOR	39,407,569.00	(660,931.00)	(128,813.00)	38,617,825.00	21,548,810.15	2,609,922.05	24,158,732.20	14,459,092.80	17,858,758.85	
HORTICULTURE EQUIPMENT	1,224,920.00	976,670.00	65,000.00	2,266,590.00	293,249.51	222,750.82	516,000.33	1,750,589.67	931,670.49	
VEHICLES	29,586,220.00	-	1,893,832.00	31,480,052.00	12,907,066.51	2,785,947.82	15,693,014.34	15,787,037.66	16,679,153.49	
TOTAL	449,354,966.77	21,931,798.91	18,049,021.67	489,335,787.35	229,755,179.62	35,912,922.84	265,668,102.47	223,667,684.88	219,599,787.15	
Previous year	381,829,270.33	40,963,884.44	26,561,812.00	449,354,966.77	195,843,716.53	33,911,463.09	229,755,179.62	219,599,787.15	185,985,553.80	



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Registered
Amity University Gurgaon
 Manesar, Gurgaon-122413

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STUDENTS RELATED EXPENSES**SCHEDULE - 8**

Student Welfare	1,359,531.00	1,159,324.00
Function Expenses	9,987,562.11	6,697,675.50
Scholarship Expenses	21,521,250.00	16,091,550.00
Students Training Expenses	15,253,682.16	5,081,797.00
	<u>48,122,025.27</u>	<u>29,030,346.50</u>

OTHER ADMINISTRATIVE EXPENSES**SCHEDULE - 9**

Examination/ Admission Expenses	4,567,235.02	10,478,156.00
Affiliation Fee	1,813,588.64	1,547,210.00
Internal Audit Fee	2,773,000.00	587,000.00
Bank Charges	108,984.11	25,145.14
Entertainment Expenses	522,314.00	560,260.00
Water & Electricity Expense	59,314,674.50	50,366,577.04
Academic Fees Paid	4,454,890.47	8,208,313.34
Conveyance Expenses	2,816,383.00	3,195,237.00
Gift & Momentum	59,839.00	578,571.00
Inspection Fee	16,319.00	191,255.00
Diwali Expenses	1,202,086.00	518,044.00
Advertisement & Publicity	126,792,917.43	84,476,696.49
Sponsorship Expenses	1,404,750.00	485,750.00
News Paper, Books & Periodicals	384,583.00	321,809.00
Vehicle Running & Maintenance Expenses	4,932,869.40	5,291,966.64
Office Expenses	14,873,285.00	14,891,006.00
Freight & Cartage	71,880.00	319,575.00
Telephone & Telex Expenses	930,052.07	1,175,185.64
Printing & Stationary	5,356,449.60	8,995,194.00
Repairs & Maintenance	<u>32,045,481.34</u>	<u>35,058,651.00</u>
Gardening & Horticulture Expenses	<u>4,743,619.00</u>	<u>4,467,040.00</u>
Medical Expenses	-	370,414.00
Miscellaneous Expenses	357,900.13	37,470.29
Meeting & Seminar Expenses	4,790,673.05	13,142,431.00
Legal & Professional Charges	44,524,784.00	34,354,483.92
Membership & Subscription	<u>1,128,803.13</u>	<u>839,312.92</u>
Generator Running & Maintenance	<u>25,840,115.37</u>	<u>52,768,612.00</u>
Rate, Taxes & Fees	137,376.00	356,781.00
Rent	1,563,305.00	1,826,572.00
Watch & Ward Expenses	21,794,885.00	20,945,908.00
Lab Consumables & Expenses	2,960,283.70	1,229,208.00
Postage & Courier Charges	184,655.00	235,670.00
Insurance Charges	4,894,034.00	3,175,572.00
Usages Charges	258,042,000.00	258,042,000.00
Audit Fees (including Service Tax)	690,300.00	672,600.00
Project Expenses	-	479,000.00
Travelling Expenses	2,679,168.00	2,022,421.85
Vehicle Hire Charges	517,437.00	2,542,373.00
Internet/Website & Networking Charges	3,142,984.00	4,076,495.00
Land & Side Development	-	408,072.00
	<u>642,433,903.96</u>	<u>629,264,039.27</u>



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Registrar
Amity University Haryana
Manesar, Gurgaon-122413