



**Alok Mittal & Associates**

Chartered Accountants

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**To Whom It May Concern:**

This is to certify that, as per audited financials of Amity University Madhya Pradesh, Expenditure incurred on **Maintenance of Physical Facilities** during **FY 2017-18 to 2021-22** is as follows: -

(Amount in Rs.)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditure on maintenance of physical facilities (excluding salary for human resources)	7,62,33,399.24	7,49,32,430.61	5,88,76,440.44	2,69,76,676.30	3,55,13,825.30

Bifurcation of Expenditure for **Maintenance of Physical Facilities** as per Books of Accounts and Audit report under expenditure head are as follows:

(Amount in Rs.)

PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
Generator Running & Maintenance	29,05,369.00	33,10,559.57	32,16,219.00	19,67,364.00	41,33,541.00
Hardware & Software Maintenance Exp.	59,97,141.98	60,19,337.00	61,55,256.00	32,83,942.00	5,74,499.00
Horticulture & Gardening Exp.	27,40,237.00	28,38,263.00	25,60,487.00	17,25,587.00	47,83,881.00
Repairs & Maintenance	1,60,96,018.60	1,73,17,872.60	2,06,00,307.44	79,29,096.12	1,33,53,025.4
Transportation Charges	61,19,367.00	50,82,767.00	45,44,729.00	-	-
Watch and Ward Expenses	1,51,38,946.00	1,60,45,480.00	49,83,409.00	5,52,704.00	92,951.00
Water and Electricity Charges	2,58,10,195.41	2,27,05,471.44	1,49,93,126.00	97,83,963.62	1,09,23,723.0
Insurance Charges	14,26,124.25	16,12,680.00	18,22,907.00	17,34,019.56	16,52,204.7
<b>TOTAL</b>	<b>7,62,33,399.24</b>	<b>7,49,32,430.61</b>	<b>5,88,76,440.44</b>	<b>2,69,76,676.30</b>	<b>3,55,13,825.30</b>



For Alok Mittal & Associates

Chartered Accountants

*Alok Mittal*

(Alok Kumar Mittal)

Partner

M. No.: 071205

New Delhi

Dated: 07/04/2023

UDIN: 23071205BQUASE4894





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**To Whom It May Concern:**

This is to certify that, as per audited financials of Amity University Madhya Pradesh, Expenditure incurred on **Academic Support Facilities** during FY 2017-18 to 2021-22 is as follows: -

(Amount in Rs.)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditure on academic support facilities (excluding salary for human resources)	4,95,60,059.42	4,67,54,504.00	5,88,82,341.81	5,92,39,721.12	4,73,80,050.32

Bifurcation of Expenditure for **Academic Support Facilities** as per Books of Accounts and Audit report under expenditure head are as follows:-

(Amount in Rs.)

PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
Printing & Stationary	13,63,714.18	16,00,185.60	15,83,262.00	5,69,615.00	6,97,793.00
Telephone Expenses	4,36,631.32	4,08,009.26	4,03,161.47	3,94,980.24	3,58,951.99
Internet Charges	34,69,205.00	11,79,602.00	33,42,208.00	13,20,497.62	22,56,748.18
Vehicle Running & Maintenance	6,45,667.00	6,77,270.00	5,76,534.00	1,19,746.00	4,71,866.10
Lab Consumable	5,42,476.00	12,87,906.00	15,39,317.00	2,600.00	90,556.48
Examination Expenses	2,77,556.00	3,60,998.00	4,57,536.00	1,51,005.00	2,80,899.00
Meeting and Seminar Expenses	27,24,115.62	27,25,512.32	26,73,706.54	2,40,179.00	5,47,202.06
Newspaper, Books and periodicals	3,89,587.50	4,83,423.00	3,07,158.00	12,87,642.00	13,81,901.71



Membership and subscription	20,42,809.00	21,10,407.00	1,63,043.00	1,42,844.00	4,28,648.00
Affiliation/ Participation Fees	6,17,500.00	3,84,440.00	2,95,462.00	3,30,000.00	4,60,500.00
Sponsorship Expenses	2,00,000.00	8,31,900.00	9,44,000.00	-	-
Fees to Regulatory Commission/Academic Fees paid for SAP Students	54,63,565.00	30,88,933.00	51,89,952.75	3,28,54,313.53	75,04,978.00
Office/School Expenses	16,44,932.51	9,01,379.57	10,78,768.00	6,17,101.88	5,89,797.80
Legal and Professional Charges	81,19,475.00	75,94,389.00	1,78,78,150.00	1,63,735.85	1,36,304.00
Student Welfare Expenses	2,03,67,448.99	2,12,22,022.95	2,00,60,017.05	2,09,93,496.00	3,19,76,659.00
Local Conveyance	1,11,861.00	60,395.00	13,374.00	488.00	10,297.00
Travelling Expenses	9,13,437.30	6,25,967.30	3,26,692.00	51,477.00	85,289.00
Inspection Exp.	1,10,078.00	1,13,429.00	20,50,000.00	-	1,01,659.00
Training Expenses	1,20,000.00	10,98,335.00	-	-	-
<b>Total Expenditure</b>	<b>4,95,60,059.42</b>	<b>4,67,54,504.00</b>	<b>5,88,82,341.81</b>	<b>5,92,39,721.12</b>	<b>4,73,80,050.32</b>

**For Alok Mittal & Associates**

**Chartered Accountants**

*Alok Mittal*

**(Alok Kumar Mittal)**

**Partner**

**M. No.: 071205**

**New Delhi**

**Dated: 07/04/2023**

**UDIN: 23071205 BGVASF6002**

